

# **WEST VIRGINIA LEGISLATURE**

## **2023 REGULAR SESSION**

**Introduced**

### **Senate Bill 502**

By Senators Blair (Mr. President) and Woelfel

(By Request of the Executive)

[Introduced January 27, 2023; referred  
to the committee on Finance]

1 A BILL supplementing and amending chapter 11, Acts of the Legislature, regular session, 2022,  
 2 known as the budget bill, in Title II from the appropriations of public moneys out of the  
 3 Treasury in the State Fund, General Revenue, to the Department of Education, State  
 4 Board of Education – State Aid to Schools, fund 0317, fiscal year 2023, organization 0402,  
 5 by supplementing and amending the appropriations for the fiscal year ending June 30,  
 6 2023, by increasing and decreasing items of appropriation; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That chapter 11, Acts of the Legislature, regular session, 2022, known as the budget bill,  
 2 fund 0317, fiscal year 2023, organization 0402 be supplemented and amended to read as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF EDUCATION**

*46 - State Board of Education –*

*State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2023 Org 0402

10	1	Other Current Expenses.....	02200	\$	159,480,765
11	2	Advanced Placement.....	05300		594,563
12	3	Professional Educators.....	15100		904,903,651
13	4	Service Personnel.....	15200		303,700,782
14	5	Fixed Charges.....	15300		105,288,344
15	6	Transportation.....	15400		65,257,311
16	7	Improved Instructional Programs.....	15600		52,483,109
17	8	Professional Student Support Services.....	65500		61,460,030
18	9	21 <sup>st</sup> Century Strategic Technology Learning Growth.....	93600		27,460,983

19	10	Teacher and Leader Induction.....	93601	<u>6,496,102</u>
20	11	Basic Foundation Allowances.....		1,687,125,640
21	12	Less Local Share.....		(481,346,874)
22	13	Adjustments.....		<u>(2,495,004)</u>
23	14	Total Basic State Aid.....		1,203,283,762
24	15	Public Employees' Insurance Matching.....	01200	214,704,266
25	16	Teachers' Retirement System.....	01900	68,915,309
26	17	School Building Authority (R).....	45300	24,000,000
27	18	Retirement Systems – Unfunded Liability.....	77500	<u>276,328,760</u>
28	19	Total.....		\$ 1,787,232,097

29 20 Any unexpended balances remaining in the appropriations for School Building  
 30 21 Authority (fund 0317, appropriation 45300) at the close of the fiscal year 2022 are hereby  
 31 22 reappropriated for expenditure during the fiscal year 2023.

32 23 The above appropriation for School Building Authority (fund 0317, appropriation  
 33 24 45300) shall be transferred to the School Building Authority - School Construction Fund  
 34 25 (fund 3952).

NOTE: The purpose of this supplemental appropriation bill is to supplement and amend items of appropriation by increasing and decreasing appropriations in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2023.